

# INVESTOR FACT SHEET

For the three-month period ended 31 March 2025

## KEY INDICATORS

# 730

Number of Available Beds

**Number of Clinics** **293**

Q1 2025

**Out-patients** **0.3 MN**

Q1 2025

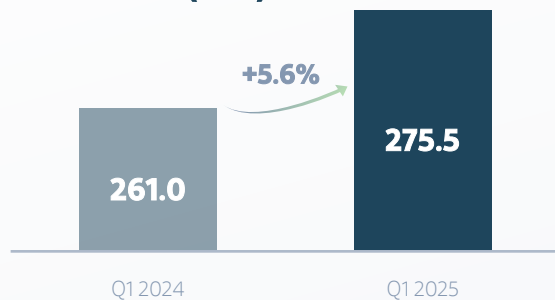
+5.7%  
year-on-year

**In-patients** **9.4 K**

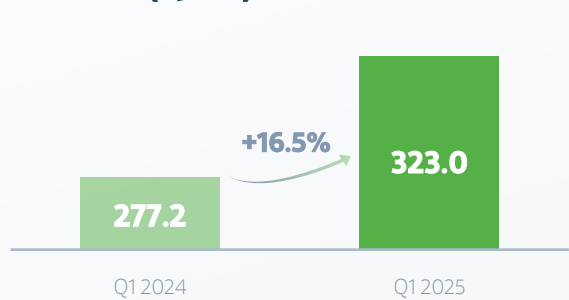
Q1 2025

+1.6%  
year-on-year

### Patient volume ('000)

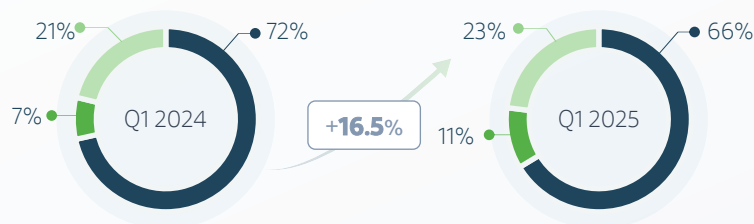


### Revenue (ﷲ MN)



### Revenue by segment

- Medical Services
- Rehabilitation
- Pharmaceuticals



#### % Change YoY

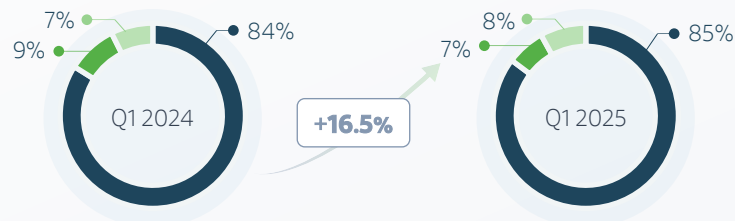
+8.1%

+70.1%

+26.6%

### Revenue by payer mix

- Insurance and corporates
- MoH
- Cash

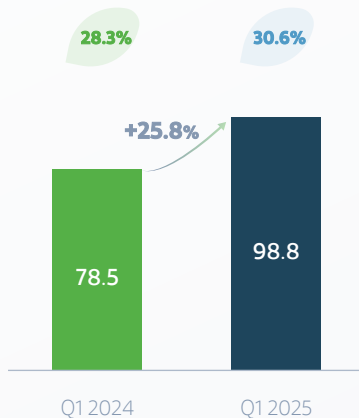


+18.4%

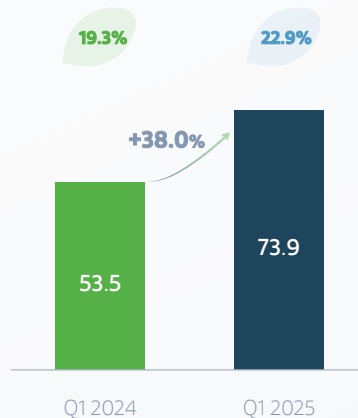
-10.2%

+27.2%

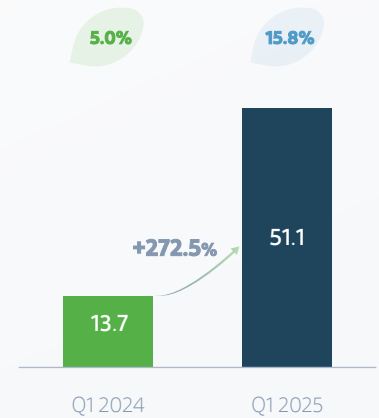
### Gross Profit / Margin (ﷲ MN / %)



### EBITDA / Margin (ﷲ MN / %)



### Net Profit / Margin (ﷲ MN / %)



The Board has recommended dividend of 25 Halalas per share, amounting to ﷲ 11.1 million, for the first quarter of 2025

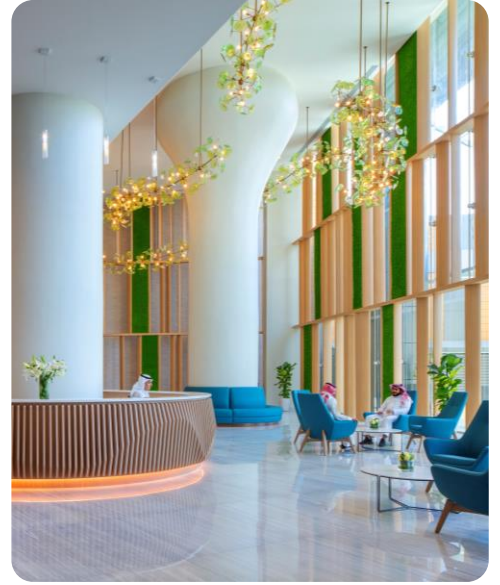




## About Almoosa Health

Almoosa Health, a leading healthcare provider, operates a network of 730 patient beds across the Eastern Province of Saudi Arabia. Since its inception, Almoosa has consistently endeavoured to deliver innovative and patient-centred healthcare services.

Almoosa Health is internationally recognized as a top-quality provider in the healthcare sector, with an impressive infrastructure of healthcare facilities devoted to patient safety. The Group provides an extensive scope of services, encompassing acute care, active rehabilitation, long-term care, home healthcare services, and pharmacies.



### Contact Investor Relations

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